Government of the District of Columbia Office of the Chief Financial Officer



Jeffrey S. DeWitt Chief Financial Officer

MEMORANDUM

| ТО: | The Honorable Phil Mendelson Chairman, Council of the District of Columbia |
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| FROM: | Jeffrey S. DeWitt |
| DATE: | November 6, 2017 |
| SUBJECT: | Fiscal Impact Statement – Mayor Marion Barry, Jr. Memorial Statue Commemorative Works Approval Resolution of 2017 |
| REFERENCE: | Resolution 22-554, Committee Print provided to the Office of Revenue Analysis on November 2, 2017 |

Conclusion

Funds are sufficient in the fiscal year 2018 through fiscal year 2021 budget and financial plan to implement the resolution. Remaining cost for the statue and dedication event is estimated to be \$129,250 in fiscal year 2018.

Background

The resolution approves a commemorative statue to celebrate the life of Mayor Marion Barry, Jr. The statue will be located at the corner of 13 ½ Street and Pennsylvania Avenue, N.W. outside the John A. Wilson Building.

Financial Plan Impact

Funds are sufficient in the fiscal year 2018 through fiscal year 2021 budget and financial plan to implement the resolution. A total of \$170,750 was paid to the vendor in fiscal year 2017 for the first part of work on the statute. The remaining cost for the statue and dedication event is estimated to be \$129,250 in fiscal year 2018, and is budgeted by the Commission on the Arts and Humanities.